

**Supplemental Budget High Level Comparison**  
**House Republican Proposal vs. House Democrat As Passed Committee**  
**Near General Fund + Opportunity Pathways**  
(Dollars in Thousands)

	House Republicans	House Democrats	Difference
<b><i>State Employee Compensation</i></b>			
Temporary Layoffs	-70,697	0	-70,697
Employee Health Insurance Rates	-33,124	-33,124	0
<b>Employee Compensation Total</b>	<b>-103,821</b>	<b>-33,124</b>	<b>-70,697</b>
<b><i>K-12 Education</i></b>			
Non-Basic Education Program Changes	-18,977	512	-19,489
K12: Freeze Steps	-14,434	0	-14,434
Running Start	-8,356	0	-8,356
K12 National Board Bonus	-8,296	-8,296	0
ALE Adjustment	-5,145	0	-5,145
Other Reductions	-1,485	0	-1,485
Small High School Staffing Reductions	0	0	0
Community Partnership School	0	1,500	-1,500
Low-Performing Schools Grants	0	3,000	-3,000
Math/Science Professional Development	0	-3,473	3,473
School for Blind and Childhood Center for Deaf	0	-693	693
Other Increases	265	263	2
Certificated Employee Evaluations	5,767	0	5,767
Apportionment Delay	0	-330,000	330,000
Levy Equalization Payment Shift	0	-74,841	74,841
<b>K-12 Education Total</b>	<b>-50,661</b>	<b>-412,028</b>	<b>361,367</b>
<b><i>Higher Education Institutions</i></b>			
Four Year Institutions	-15,000	-30,020	15,020
Community/Technical Colleges	-14,497	-34,980	20,483
Increase Engineering Degree Production	7,600	7,600	0
STEM Enrollments (2 yr and 4 yr)	0	6,400	-6,400
Other	674	0	674
State Need Grant	-75,800	-10,000	-65,800
Other Increases	1,311	1,910	-599
<b>Higher Education Institutions Total</b>	<b>-95,712</b>	<b>-59,090</b>	<b>-36,622</b>
<b><i>Early Learning &amp; Child Care</i></b>			
Seasonal Child Care Admin	-2,070	-2,070	0
Other Savings	-1,418	-143	-1,275
ECEAP	1,000	0	1,000
<b>Early Learning &amp; Child Care Total</b>	<b>-2,488</b>	<b>-2,213</b>	<b>-275</b>

**Health Care**

Basic Health Plan	-48,964	0	-48,964
Disability Lifeline/ADATSA Medical	-40,958	0	-40,958
Small & Non Rural IA DSH	-13,140	-13,140	0
Department of Health Reductions	-8,829	-3,554	-5,275
HCA: Administrative Reduction	-7,891	0	-7,891
Interpreter Services	-4,627	0	-4,627
Children's Health Program Premiums	-3,155	0	-3,155
Medical Services Cost Sharing	-1,867	0	-1,867
Establish State Drug Formulary	-1,768	-1,768	0
Critical Access Hospitals	0	-12,632	12,632
Federal Health Care Reform Implementation	0	2,114	-2,114
Local Public Health Funding	0	0	0
Other Increases	1,368	9,154	-7,786
Provider One Phase 2	2,580	2,580	0
<b>Health Care Total</b>	<b>-127,251</b>	<b>-17,246</b>	<b>-110,005</b>

**Long Term Care, DD, and Mental Health**

Community First Choice Option	-8,450	0	-8,450
DD: State Only Employment	-5,954	-1,736	-4,218
RSN Non-Medicaid Rates	-4,604	-6,596	1,992
Decertified Ward Closures	-3,774	-3,774	0
DD: Other Savings	-2,319	-13,273	10,954
RHC Savings	0	-6,134	6,134
Boarding Home Rates	-1,801	-1,176	-625
LTC: Family Caregiver Support	-1,769	0	-1,769
Consolidate RSNs	-1,746	0	-1,746
DD: Medicaid Waiver Chg	-1,108	0	-1,108
RSN Medicaid Reimbursement Rates	0	-7,859	7,859
Nursing Home Reimbursement Rates/Assessment	0	-15,976	15,976
Adult Family Home License Fees	0	-907	907
DD: Individual and Family Services	0	0	0
DD: Residential Services	0	-7,375	7,375
LTC: Volunteer Services	0	0	0
LTC: Adult Day Health	0	-1,247	1,247
Mental Health Other Savings	0	-4,293	4,293
Mental Health Other Increases	1,163	669	494
DD: Increased Services	1,713	1,963	-250
I-1163 (Worker Training)	14,356	14,356	0
<b>Long Term Care, DD, and Mental Health Total</b>	<b>-14,293</b>	<b>-53,358</b>	<b>39,065</b>

**JRA, DOC and Criminal Justice**

DOC: Chemical Dependency Treatment	-5,064	-5,064	0
Hospital Rates	-4,657	-4,657	0
JRA: Juvenile Court Funds	-2,768	-2,768	0
Special Commitment Center & Related Savings	-2,380	-1,880	-500
WSP: Savings	-2,029	-3,483	1,454
Other Savings	-1,320	-1,884	564

CJTC: Local Government Cost Sharing	0	-4,602	4,602
Community Corrections Changes	0	-17,284	17,284
Crime Lab Changes	0	-6,109	6,109
Special Commitment Center McNeil Island Ops	2,300	2,300	0
Other Increases	2,430	2,430	0
Street Gang Prevention	2,500	250	2,250
DOC: Prison Safety& Radios	3,657	3,113	544
<b>JRA, DOC and Criminal Justice Total</b>	<b>-7,331</b>	<b>-39,638</b>	<b>32,307</b>

***Other Human Services***

TANF WCCC Under Expenditures	-81,412	-77,000	-4,412
Subsidized Child Care	-69,029	0	-69,029
GA-U Housing/Essential Needs	-48,628	0	-48,628
TANF Grant Reduction	-14,841	0	-14,841
State Food Asst Program	-13,884	0	-13,884
DL/ADATSA Treatment	-12,237	0	-12,237
TANF Time Limits #	-11,534	0	-11,534
Economic Services Admin Staffing	-10,276	-8,094	-2,182
Childrens: Caseload Ratios	-8,004	0	-8,004
Childrens: Contracted Services	-7,285	-6,721	-564
DL/ADATSA Incapacity Exams	-6,247	-4,474	-1,773
Childrens: Other Savings	-5,350	-4,953	-397
State Family Assistance Program	-5,053	0	-5,053
Emergent Needs Program	-4,899	0	-4,899
Other Savings	-4,361	-3,440	-921
Alcohol/Substance Abuse Other Savings	-2,875	-9,190	6,315
Refugee/LEP Assistance	-1,479	0	-1,479
Childrens: Child Welfare Prgms	-428	-2,194	1,766
Expand CD Treatment Disabled Adults	-156	0	-156
Crime Victims Compensation Program	0	-979	979
Food Bank Funding	1,500	0	1,500
Other Increases	1,758	1,478	280
<b>Other Human Services Total</b>	<b>-304,720</b>	<b>-115,567</b>	<b>-189,153</b>

***Natural Resources***

Ecology Savings/Shifts	-12,954	-12,852	-102
Fish & Wildlife Savings/Shifts	-11,493	-11,079	-414
Natural Resources Savings/Shifts	-3,731	-4,125	394
Puget Sound Partnership Changes	-2,965	-128	-2,837
Conservation Commission Changes	-958	-3,177	2,219
Recreation and Conservation Office	-562	-562	0
Other Savings	-354	-263	-91
Agriculture Savings/Shifts	-155	-3,266	3,111
Natural Resources Increases	12	162	-150
Ecology Increases	180	180	0
Fish & Wildlife Increases	248	248	0
<b>Natural Resources Total</b>	<b>-32,732</b>	<b>-34,862</b>	<b>2,130</b>

**All Other**

Truancy Funding	-8,749	-1,341	-7,408
Goods and Services	-8,224	0	-8,224
Department of Commerce Reductions	-17,529	-8,636	-8,893
Equipment	-7,640	0	-7,640
Other Savings	-7,300	-6,592	-708
Judicial Agencies: Other Savings	-6,552	-5,790	-762
Personal Svcs Contracts	-5,387	0	-5,387
Trial Level Indigent Defense	-3,555	-7,673	4,118
Travel	-3,269	0	-3,269
Legislative Savings	-2,972	-2,300	-672
Central Service Billings	-2,890	-4,281	1,391
Cellular Phones	-1,801	0	-1,801
Consolidated Tech. Services	-1,556	-4,428	2,872
Enterprise Services	-1,393	-3,111	1,718
Commute Trip Reduction	-84	-84	0
Judicial Salary Contribution	0	-3,969	3,969
Information Technology	0	-6,517	6,517
Other Increases	740	4,740	-4,000
<b>All Other Total</b>	<b>-78,161</b>	<b>-49,982</b>	<b>-28,179</b>

**Reductions Total**

<b>-817,170</b>	<b>-817,108</b>	<b>-62</b>
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**Reductions Total (without K-12 payment shifts)**

<b>-817,170</b>	<b>-412,267</b>	<b>-404,903</b>
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